



Annual Work Plan

Myanmar - Yangon

Project: 00139322
 Project Title: Civil Society Unit
 Year: 2022

Report Date: 25/7/2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129088 Civic space and Civic Society	Community supported	1/1/2022	31/12/2022	UNDP	30000	MFA NORWAY	72600	Grants	1.00
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	6,000.00
	CSOs CA and OD plans	1/1/2022	31/12/2022	UNDP	04000	UNDP	72100	Contractual Services-Companies	20,200.00
	Grant making facility	1/1/2022	31/12/2022	UNDP	30000	MFA NORWAY	72600	Grants	1.00
	OD training programme	1/1/2022	31/12/2022	UNDP	04010	UNDP	72100	Contractual Services-Companies	20,200.00
	Project Management Cost	1/1/2022	31/12/2022	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	6,262.00
				UNDP	04010	UNDP	64300	Staff Mgmt Costs - IP Staff	1,414.00
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	2,724.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	12,480.00
				UNDP	30000	DFAT	75100	Facilities & Administration	1,696.00
TOTAL									70,978.00
00130575 Democracy, diversity & HR prom	CSO platform initiatives	1/1/2022	31/12/2022	UNDP	28620	UNDP-FW	72600	Grants	88,000.00
				UNDP	28640	UNDP-FW	72600	Grants	0.00
	Labour rights programme	1/1/2022	31/12/2022	UNDP	30000	DFAT	72600	Grants	22,922.00
	Legal empowerment in Chin	1/1/2022	31/12/2022	UNDP	30000	MFA NORWAY	72600	Grants	6,624.14
	Production of films	1/1/2022	31/12/2022	UNDP	28620	UNDP-FW	74200	Audio Visual&Print Prod Costs	23,500.00
				UNDP	28640	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00
	Production of online content	1/1/2022	31/12/2022	UNDP	28620	UNDP-FW	71200	International Consultants	30,000.00
				UNDP	28640	UNDP-FW	71200	International Consultants	0.00
	Project Management Costs	1/1/2022	31/12/2022	UNDP	28620	UNDP-FW	61300	Salary & Post Adj Cst-IP Staff	22,058.00
				UNDP	28640	UNDP-FW	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	28620	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	27,189.00
				UNDP	28640	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	4,443.00
UNDP				28620	UNDP-FW	71400	Contractual Services - Individ	22,890.00	
UNDP				28640	UNDP-FW	71400	Contractual Services - Individ	0.00	
UNDP	30000	DFAT	71400	Contractual Services - Individ	7,219.00				



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	Project Management Costs	1/1/2022	31/12/2022	UNDP	28620	UNDP-FW	75100	Facilities & Administration	14,954.00
				UNDP	28640	UNDP-FW	75100	Facilities & Administration	0.00
				UNDP	30000	DFAT	75100	Facilities & Administration	2,767.00
	Public understanding of dem	1/1/2022	31/12/2022	UNDP	28640	UNDP-FW	72600	Grants	0.00
TOTAL									272,566.14
00130576 HR defenders & persons at risk	Assistance for people at risk	1/1/2022	31/12/2022	UNDP	28620	UNDP-FW	72600	Grants	10,000.00
				UNDP	28640	UNDP-FW	72600	Grants	0.00
	Project Management Costs	1/1/2022	31/12/2022	UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	2,222.94
				UNDP	04010	UNDP	64300	Staff Mgmt Costs - IP Staff	383.76
				UNDP	28620	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	2,379.00
				UNDP	28640	UNDP-FW	64300	Staff Mgmt Costs - IP Staff	0.00
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	963.00
				UNDP	04010	UNDP	71400	Contractual Services - Individ	5,482.24
				UNDP	28620	UNDP-FW	71400	Contractual Services - Individ	6,313.00
				UNDP	28640	UNDP-FW	71400	Contractual Services - Individ	0.00
				UNDP	30000	DFAT	71400	Contractual Services - Individ	6,537.00
				UNDP	30000	MFA NORWAY	72600	Grants	1.00
				UNDP	28620	UNDP-FW	75100	Facilities & Administration	1,308.00
	UNDP	28640	UNDP-FW	75100	Facilities & Administration	0.00			
	UNDP	30000	DFAT	75100	Facilities & Administration	600.00			
Protection measures in place	1/1/2022	31/12/2022	UNDP	04010	UNDP	72600	Grants	1.00	
Upgrading CSOs' IT equipm	1/1/2022	31/12/2022	UNDP	04000	UNDP	72800	Information Technology Equipm	7,170.78	
TOTAL									43,361.72
GRAND TOTAL									386,905.86